

CERTIFICATE

2019

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	80-2501	39,878,534	287,662	1.993
Debt Service	10-113			
Totals	xxxxxxx	39,878,534	287,662	1.993
Budget Summary	6			County Clerk's Use Only
Neighborhood Revitalization Rebate				144,347.088
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: AUG 15, 2018

Barbara M. Jones
County Clerk

Governing Body

CPA Summary

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 281,060
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 281,060

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1,282,736	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 4,173,617	
5b. Personal property 2017	- 4,325,186	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	540,400	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,823,136	
8. Total estimated valuation July, 1, 2018	143,831,034	
9. Total valuation less valuation adjustment (8 minus 7)	142,007,898	
10. Factor for increase (7 divided by 9)	0.01284	
11. Amount of increase (10 times 3)	+ \$ 3,608	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 284,668	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	284,668	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,902	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 290,570	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	281,060	26,655	537	946	1,604	183
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	281,060	26,655	537	946	1,604	183

County Treas Motor Vehicle Estimate 26,655

County Treas Recreational Vehicle Estimate 537

County Treas 16/20M Vehicle Estimate 946

County Treas Commercial Vehicle Tax Estimate 1,604

County Treas Watercraft Tax Estimate 183

MVT Factor 0.09484

RVT Factor 0.00191

16/20M Factor 0.00337

Comm Veh Factor 0.00571

Watercraft Factor 0.00065

Proposed Budget
Year for 2019

NOTICE OF BUDGET HEARING

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2019

will meet on August 14, 2018 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	31,247,180	1.991	32,562,386	1.990	39,878,534	287,662	2.000
Debt Service							
Totals	31,247,180	1.991	32,562,386	1.990	39,878,534	287,662	2.000
Less: Transfers	0		0		0		
Net Expenditures	31,247,180		32,562,386		39,878,534		
Total Tax Levied	270,877		281,060		xxxxxxxxxxxxxxxx		
Assessed Valuation	133,431,420		141,266,371		143,831,034		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	17,440,000	17,330,000	17,405,000
Revenue Bonds	4,160,000	3,520,000	2,865,000
Other	0	0	0
Lease Pur. Princ.	21,600,000	20,850,000	20,270,000
Total			

*Tax rates are expressed in mills.

Elgin J. Glanzer
Chief Financial Officer

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Tim Honan

That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 7-27, 2018 with subsequent publications being made on the following dates:

Printer's Fee \$ 52.20

Subscribed and sworn to before me this 27th day of

July

Notary Public

My commission expires 7-31-2021

Approved: _____

Judge _____

(First Published In The Abilene Reflector Chronicle on July 27th, 2018)

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

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Dickinson County

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax which fall the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assumed valuation.

FUND	Three Year Actual 2017	Actual: Tax Rate	Current Year Estimate for 2018	Actual: Tax Rate	Proposed Budget Year the 2019	Estimated Ad Valorem Tax Rate*
General	\$1,247,180	1.991	\$2,562,336	1.990	\$9,878,534	2.000
Debt Service						
Total:	\$1,247,180	1.991	\$2,562,336	1.990	\$9,878,534	2.000
Levy Transfers						
Tax Expenditures	\$1,247,180		\$2,562,336		\$9,878,534	
Total Tax Levied	270.677		781.000		*****	
Approved Valuation	133,431,420		141,266,371		143,931,034	
Outstanding Indebtedness:						
Item A:	2016	2017	2018			
U.G. Bonds	0	0	0			
Revenue Bonds	17,440,000	17,350,000	17,405,000			
Other	4,168,000	5,316,000	2,865,000			
Unpaid Pst. Princ.	0	0	0			
Total	21,608,000	22,666,000	20,270,000			

*Tax rates are expressed in mils.

Edwin J. Gonzalez
Chief Financial Officer

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